



Social Care Management Information Report

Safeguarding

December 2016

Version 1

Notes

Regional, statistical neighbour and National benchmarking figures have been taken from the following DfE release...
<https://www.gov.uk/government/statistics/characteristics-of-children-in-need-2015-to-2016>

The mid-year population estimate for Bolton (used for local 'rate' calculations) is for mid-2015.
Source: ONS

Social Care Management Information Report (Safeguarding)

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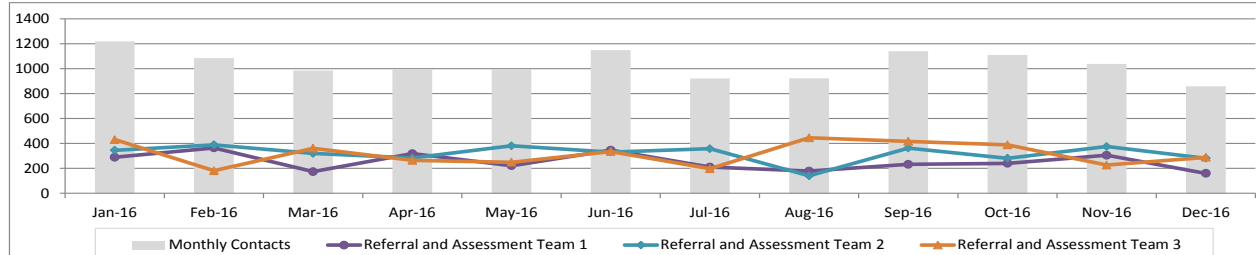
Contacts

Contacts Per Month

	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16
Monthly Contacts	1220	1085	986	995	997	1150	921	923	1140	1110	1038	859
Monthly Rate per 10,000	184	163	149	150	150	173	139	139	172	167	156	129
Cumulative no. of Contacts	1220	2305	3291	4286	5283	6433	7354	8277	9417	10527	11565	12424
Cumulative Rate per 10,000	184	347	496	646	796	969	1108	1247	1419	1586	1742	1872

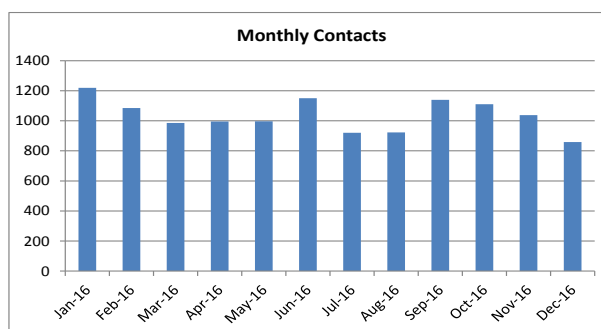
Monthly Breakdown of Contacts for Referral and Assessment Teams

	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16
Referral and Assessment Team 1	289	364	174	318	221	346	210	178	232	240	305	160
Referral and Assessment Team 2	345	389	320	283	381	331	358	140	363	281	375	281
Referral and Assessment Team 3	431	181	361	264	249	335	197	445	417	388	226	288



Contacts by Team

Team	No. of Contacts (Last 12 months)	% Dealt with by Team (Last 12 months)	No. of Contacts (Current Year to Date)	No. of Contacts Scaled up for year
CHILDREN AND FAMILY SUPPORT WEST	0	0.0	0	0
CHILDREN WITH DISABILITY TEAM	379	3.1	294	392
EMERGENCY DUTY TEAM	841	6.8	639	852
Looked After Children Teams	76	0.6	58	77
Safeguarding Teams	160	1.3	131	175
EXIT TEAM	53	0.4	6	8
LEAVING CARE TEAM	115	0.9	85	113
Referral and Assessment Team 1	3037	24.4	2210	2947
Referral and Assessment Team 2	3847	31.0	2793	3724
Referral and Assessment Team 3	3782	30.4	2809	3745
Others	134	1.1	108	144
Total	12424	100.0	9133	12177



Contacts Becoming Referrals

	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16
No. of Contacts becoming Referrals	434	479	397	432	358	429	345	295	411	369	401	299
% of Contacts becoming Referrals	36%	44%	40%	43%	36%	37%	37%	32%	36%	33%	39%	35%
Cumulative	434	913	1310	1742	2100	2529	2874	3169	3580	3949	4350	4649
Cumulative %	36%	40%	40%	41%	40%	39%	39%	38%	38%	38%	38%	37%

Commentary

Please note change to rolling 12-month reporting for monthly activity, and addition of 'Last 12 months' as well as 'Year to Date' figures for breakdown by team.

There is considerable fluctuation during the year, with dips in the level of initial contact over the summer holidays and in December. The overall trend is for a slight decrease in the numbers of contacts.

Differential levels of contact handled by the three teams are usually attributable to the amount of time the teams have spent on duty.

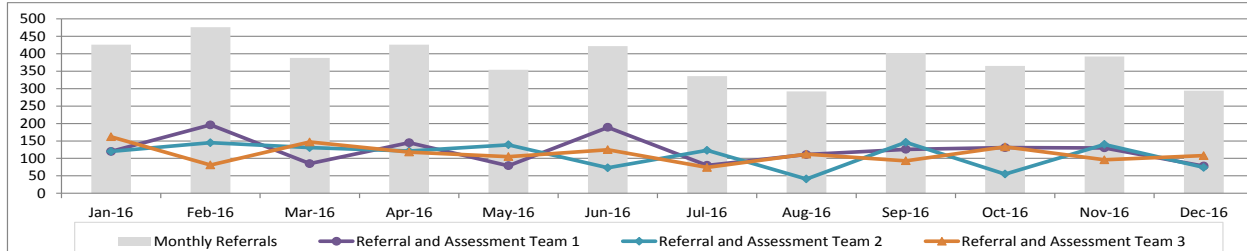
Referrals

Referrals Per Month

	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16
Monthly Referrals	426	476	388	426	354	422	336	292	402	365	392	294
Monthly Rate per 10,000	64	72	58	64	53	64	51	44	61	55	59	44
Cumulative	426	902	1290	1716	2070	2492	2828	3120	3522	3887	4279	4573
Cumulative Rate per 10,000	64	136	194	259	312	375	426	470	531	586	645	689

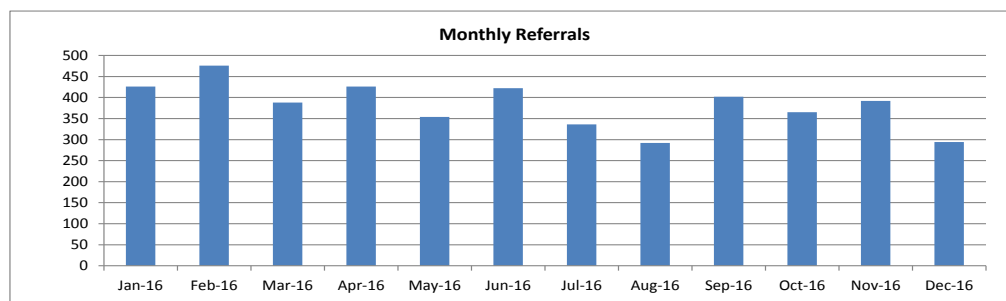
Monthly Breakdown of Referrals for Referral and Assessment Teams

	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16
Referral and Assessment Team 1	120	196	85	145	79	189	80	111	126	131	130	78
Referral and Assessment Team 2	120	145	131	121	139	73	123	41	146	55	140	74
Referral and Assessment Team 3	162	81	147	118	105	125	74	112	93	133	96	108



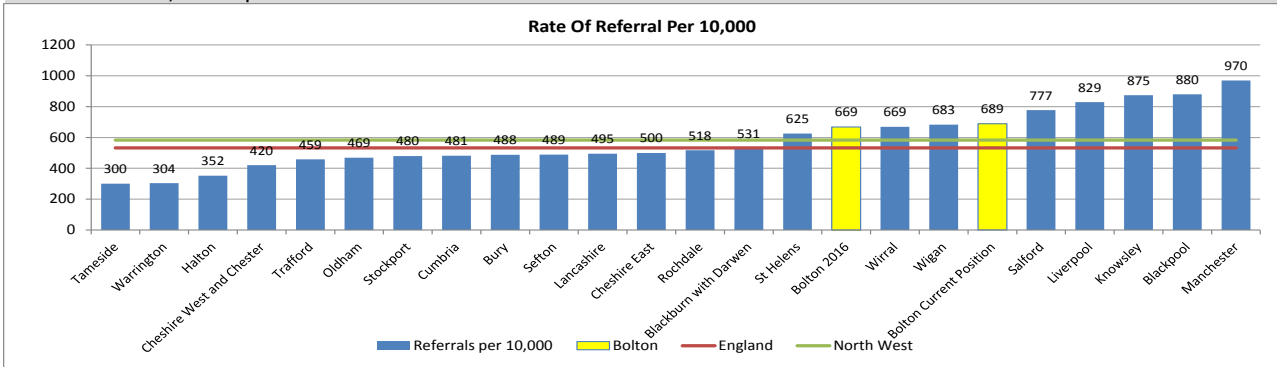
Referrals by Team

Team	Referrals During Last 12 Months				Referrals - Current Year to Date				
	Number of Referrals	Number of Re-referrals	% Re-referrals	% Dealt with by Team	Number of Referrals	Number of Re-referrals	% Re-referrals	No. of Referrals Scaled up for year	% Dealt with by Team
CHILDREN WITH DISABILITY TEAM	266	68	25.6%	5.8%	208	49	23.6%	277	6.3%
LEAVING CARE TEAM	44	12	27.3%	1.0%	35	10	28.6%	47	1.1%
Looked After Children Teams	17	2	11.8%	0.4%	10	2	20.0%	13	0.3%
Safeguarding Teams	71	8	11.3%	1.6%	54	4	7.4%	72	1.6%
Referral and Assessment Team 1	1470	292	19.9%	32.1%	1069	216	20.2%	1425	32.6%
Referral and Assessment Team 2	1308	302	23.1%	28.6%	912	210	23.0%	1216	27.8%
Referral and Assessment Team 3	1354	272	20.1%	29.6%	964	194	20.1%	1285	29.4%
Others	43	3	7.0%	0.9%	31	1	3.2%	41	0.9%
Total	4573	959	21.0%	100%	3283	686	20.9%	4377	100%

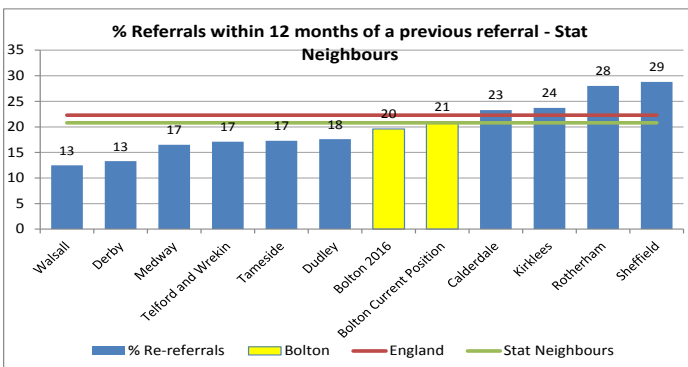
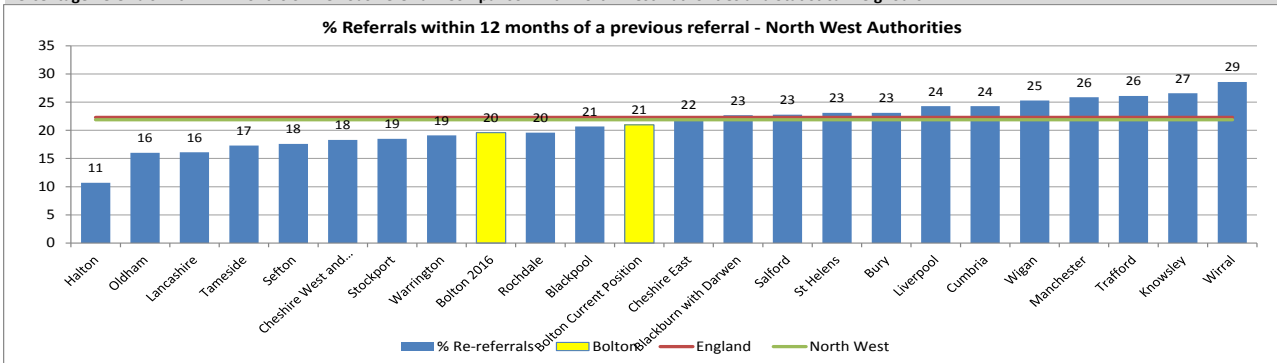


Referrals (continued)

Rate of Referral Per 10,000 - Comparison with North West Authorities



Percentage Referrals within 12 Months of Previous Referral - Comparison with North West Authorities and Statistical Neighbours



Commentary

Please note change to rolling 12-month reporting for monthly activity, and addition of 'Last 12 months' as well as 'Year to Date' figures for breakdown by team. LA benchmarking figure for Referral Rate per 10,000 is now based on referrals during last 12 months, rather than a projected 'year-end' figure.

The pattern of peaks and troughs in referral rates broadly follows that of peaks and troughs in contact rates, with a dip in the summer holiday period and December.

Referral rate is slightly higher than the rate during the year to March 2016. However, it should be noted that our referral rate remains above the England and North West average.

Re-referral rates have increased slightly from last year. They remain below England, and North West averages, but are in line with Stat Neighbour averages.

Assessments

Single Assessments by team: Number and timeliness of assessments - last 12 months

Team	15 Day Assessments			30 Day Assessments			45 Day Assessments			Total Assessments		
	Total	Total On Time	% on Time	Total	Total On Time	% on Time	Total	Total On Time	% on Time	Total	Total On Time	% on Time
CHILDREN WITH DISABILITY TEAM	71	56	79%	3	2	67%	172	142	83%	246	200	81%
LEAVING CARE TEAM	4	3	75%	0	0	-	22	13	59%	26	16	62%
Looked After Children Teams	28	24	86%	7	5	71%	161	134	83%	196	163	83%
Safeguarding Teams	61	47	77%	4	4	100%	317	254	80%	382	305	80%
Referral and Assessment Team 1	569	394	69%	0	0	-	616	489	79%	1185	883	75%
Referral and Assessment Team 2	339	313	92%	0	0	-	711	575	81%	1050	888	85%
Referral and Assessment Team 3	677	462	68%	1	1	100%	636	467	73%	1314	930	71%
Others	8	4	50%	0	0	-	28	17	61%	36	21	58%
Total	1757	1303	74%	15	12	80%	2663	2091	79%	4435	3406	77%

The above table shows the number of assessments completed, and whether they met the timescale set for the assessment.

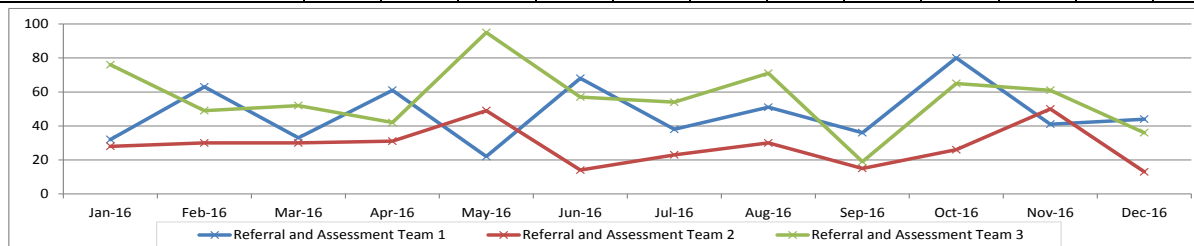
Single Assessments by Team: Number and timeliness of assessments - current month

Team	15 Day Assessments			30 Day Assessments			45 Day Assessments			Total Assessments		
	Total	Total On Time	% on Time	Total	Total On Time	% on Time	Total	Total On Time	% on Time	Total	Total On Time	% on Time
CHILDREN WITH DISABILITY TEAM	0	0	-	0	0	-	17	14	82%	17	14	82%
LEAVING CARE TEAM	4	3	75%	0	0	-	2	2	100%	6	5	83%
Looked After Children Teams	0	0	-	0	0	-	10	7	70%	10	7	70%
Safeguarding Teams	6	3	50%	0	0	-	33	27	82%	39	30	77%
Referral and Assessment Team 1	44	29	66%	0	0	-	46	34	74%	90	63	70%
Referral and Assessment Team 2	13	13	100%	0	0	-	50	48	96%	63	61	97%
Referral and Assessment Team 3	36	15	42%	0	0	-	67	39	58%	103	54	52%
Others	0	0	-	0	0	-	1	1	100%	1	1	100%
Total	103	63	61%	0	0	-	226	172	76%	329	235	71%

The above table shows the number of assessments completed, and whether they met the timescale set for the assessment.

15 Day Assessments Completed by Referral and Assessment Teams

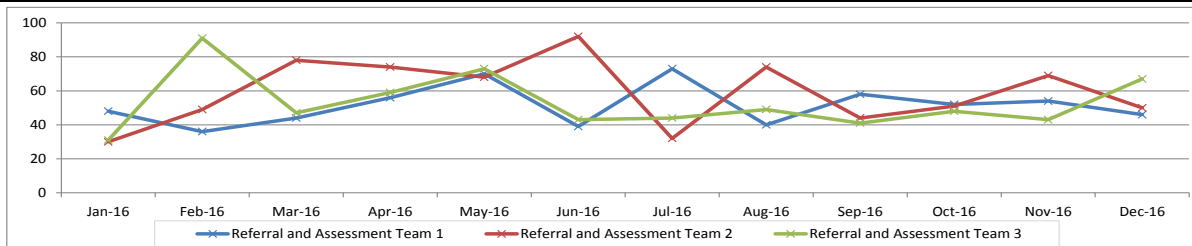
	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16
Referral and Assessment Team 1	32	63	33	61	22	68	38	51	36	80	41	44
Referral and Assessment Team 2	28	30	30	31	49	14	23	30	15	26	50	13
Referral and Assessment Team 3	76	49	52	42	95	57	54	71	19	65	61	36



Assessments (continued)

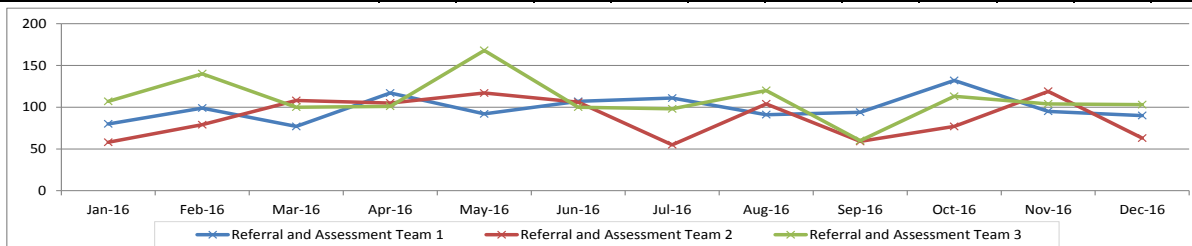
45 Day Assessments Completed by Referral and Assessment Teams

	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16
Referral and Assessment Team 1	48	36	44	56	70	39	73	40	58	52	54	46
Referral and Assessment Team 2	30	49	78	74	68	92	32	74	44	51	69	50
Referral and Assessment Team 3	31	91	47	59	73	43	44	49	41	48	43	67



All Single Assessments Completed by Referral and Assessment Teams

	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16
Referral and Assessment Team 1	80	99	77	117	92	107	111	91	94	132	95	90
Referral and Assessment Team 2	58	79	108	105	117	106	55	104	59	77	119	63
Referral and Assessment Team 3	107	140	100	101	168	100	98	120	60	113	104	103



Single Assessments completed per month: Time taken for completion of assessment from start date

Note: Assessment data based on actual completion time, not the recommended completion time as set by Social Worker.

	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Total
Assessment completed within 15 days	154	160	135	146	203	146	131	125	79	131	140	104	1654
% Completed within 15 days	49%	43%	38%	38%	44%	39%	37%	32%	25%	34%	35%	32%	37%
Assessment completed within 35 days	192	209	192	201	267	219	195	200	127	232	208	173	2415
% Completed within 35 days	61%	56%	54%	53%	57%	58%	56%	51%	41%	59%	51%	53%	54%
Assessment completed within 45 days	288	330	330	341	406	322	290	311	229	317	347	273	3784
% Completed within 45 days	92%	89%	93%	90%	87%	86%	83%	79%	74%	81%	86%	83%	85%
Total Assessments	314	370	354	381	465	375	350	392	311	390	404	329	4435

Commentary

Please note change to rolling 12-month reporting for monthly activity.

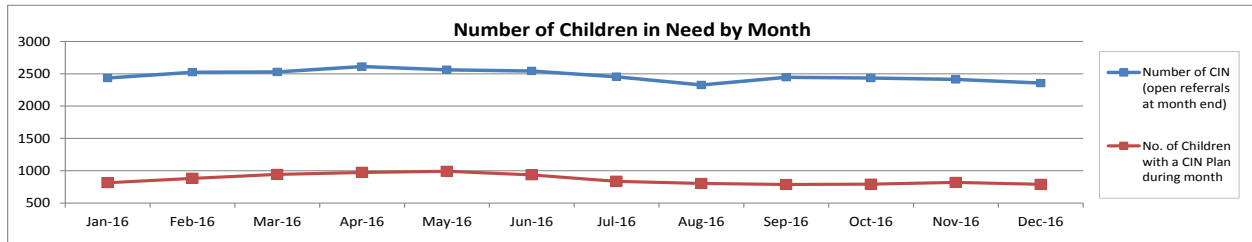
As ever, there is variation between teams in the proportion of assessments completed on time. The proportion of assessments completed on time in referral and assessment team 3 is lower than that of the other teams, with 42% of 15 days assessments and 58% of 45 day assessments completed on time. It should be noted that team 3 has completed more assessments than other teams.

Children In Need

Monthly Numbers of CIN

	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16
Number of CIN (open referrals at month end)	2434	2523	2527	2611	2561	2542	2454	2326	2446	2434	2412	2355
Rate per 10,000	369	383	383	396	389	386	372	353	371	367	363	355
No. of Children with a CIN Plan during month	816	883	943	974	991	936	837	803	787	792	819	790

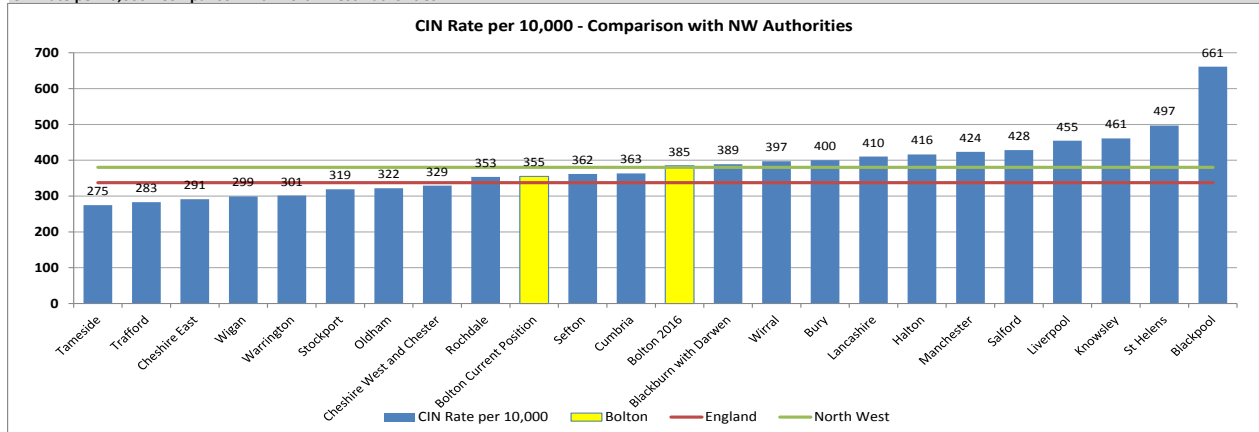
Note: Prior to Dec 2015, these figures were reported quarterly.



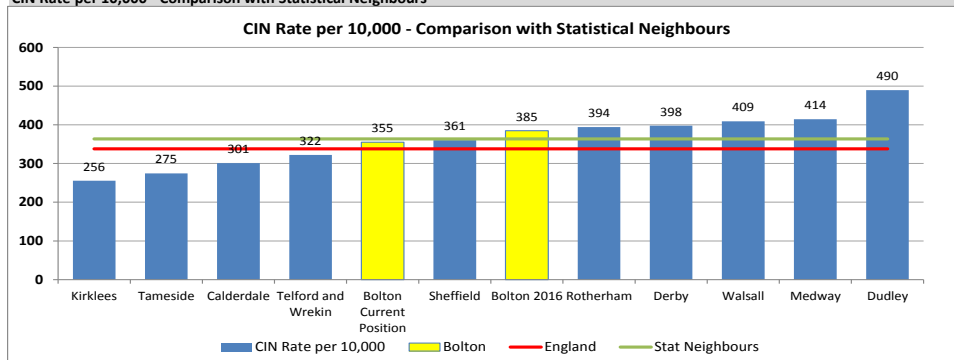
Number of CIN Cases that are not CP and not LAC, by Team

Team	Number of Cases
CHILDREN WITH DISABILITY TEAM	134
LEAVING CARE TEAM	147
Referral and Assessment Team 1	263
Referral and Assessment Team 2	170
Referral and Assessment Team 3	255
Safeguarding Teams	335
Looked After Children Teams	82
Blank	73
Others	95
Total	1554

CIN Rate per 10,000 - Comparison with North West Authorities



CIN Rate per 10,000 - Comparison with Statistical Neighbours



Commentary

Please note change to rolling 12-month reporting for monthly activity, and addition of monthly numbers of children with a CIN plan.

The number of children known to the Department as Children in Need has fallen by 3% over the year. Rates are now slightly below Stat Neighbour average, though still above national average.

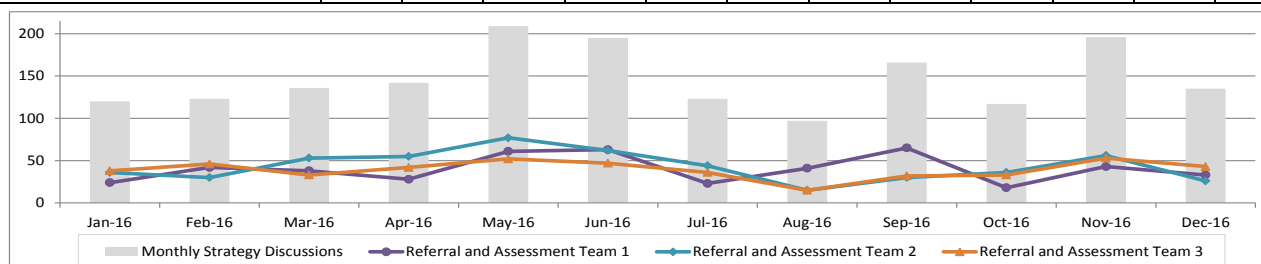
Strategy Discussions

Strategy Discussions Per Month

	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16
Monthly Strategy Discussions	120	123	136	142	209	195	123	97	166	117	196	135
Monthly Rate per 10,000	18	19	20	21	31	29	19	15	25	18	30	20
Cumulative	120	243	379	521	730	925	1048	1145	1311	1428	1624	1759
Cumulative Rate per 10,000	18	37	57	78	110	139	158	173	198	215	245	265

Monthly Breakdown of Strategy Discussions for Referral and Assessment Teams

	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16
Referral and Assessment Team 1	24	42	38	28	61	63	23	41	65	18	43	33
Referral and Assessment Team 2	36	30	53	55	77	62	44	15	30	36	56	26
Referral and Assessment Team 3	38	46	33	42	52	47	36	15	32	33	53	43



Strategy Discussions by Team

Team	No. of Strategy Discussions (Last 12 Months)	% Dealt with by Team (Last 12 Months)	No. of Strategy Discussions (Year to Date)	Number Scaled up for Year
CHILDREN WITH DISABILITY TEAM	34	1.9%	27	36
LEAVING CARE TEAM	8	0.5%	6	8
Looked After Children Teams	33	1.9%	29	39
Safeguarding Teams	201	11.4%	175	233
Referral and Assessment Team 1	479	27.2%	375	500
Referral and Assessment Team 2	520	29.6%	401	535
Referral and Assessment Team 3	470	26.7%	353	471
Others	14	0.8%	14	19
Total	1759	100.0%	1380	1840



Commentary

Please note change to rolling 12-month reporting for monthly activity, and addition of 'Last 12 months' as well as 'Year to Date' figures for breakdown by team.

Although there has been a lot of fluctuation between individual months, the overall trend in numbers of strategy discussions has been one of a slight increase. This is in contrast to the slight fall in some lower level safeguarding activity.

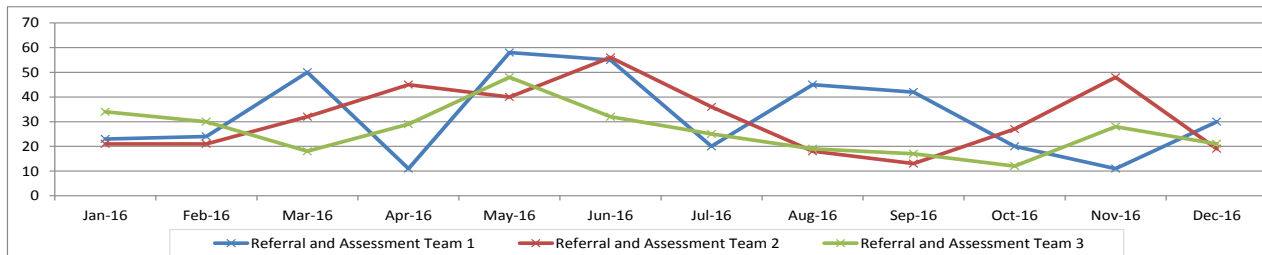
Section 47 Assessments

Section 47 Assessments Per Month

	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16
Monthly Section 47 Assessments	87	77	103	93	157	151	91	95	97	86	99	82
Monthly Rate per 10,000	13	12	16	14	24	23	14	14	15	13	15	12
Cumulative	87	164	267	360	517	668	759	854	951	1037	1136	1218
Cumulative Rate per 10,000	13	25	40	54	78	101	114	129	143	156	171	184

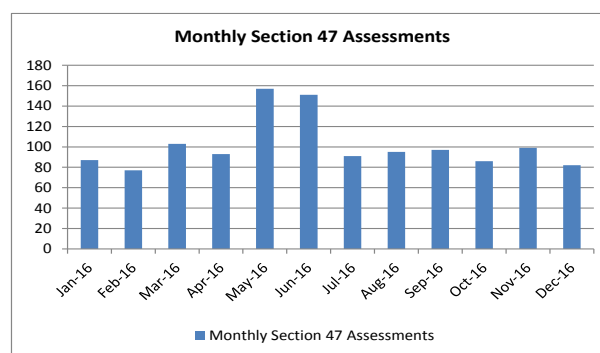
Monthly Breakdown of Section 47 Assessments for Referral and Assessment Teams

	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16
Referral and Assessment Team 1	23	24	50	11	58	55	20	45	42	20	11	30
Referral and Assessment Team 2	21	21	32	45	40	56	36	18	13	27	48	19
Referral and Assessment Team 3	34	30	18	29	48	32	25	19	17	12	28	21

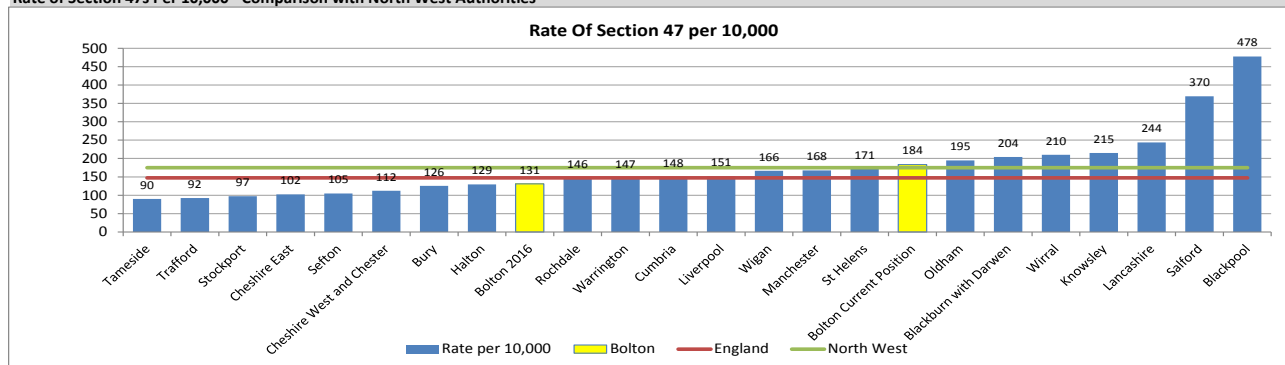


Section 47 Assessments by Team

Team	Number of S47s (Last 12 Months)	% Dealt with by Team (Last 12 Months)	Number of S47s (Year to Date)	Number Scaled up for Year
CHILDREN WITH DISABILITY TEAM	14	1.1%	12	16
LEAVING CARE TEAM	0	0.0%	0	0
Looked After Children Teams	1	0.1%	1	1
Safeguarding Teams	118	9.7%	106	141
REFERRAL & ASSESSMENT TEAM NORTH	0	0.0%	0	0
REFERRAL & ASSESSMENT TEAM SOUTH	0	0.0%	0	0
REFERRAL & ASSESSMENT TEAM WEST	0	0.0%	0	0
Referral and Assessment Team 1	389	31.9%	292	389
Referral and Assessment Team 2	376	30.9%	302	403
Referral and Assessment Team 3	313	25.7%	231	308
Others	7	0.6%	7	9
Total	1218	100%	951	1268



Rate of Section 47s Per 10,000 - Comparison with North West Authorities



Commentary

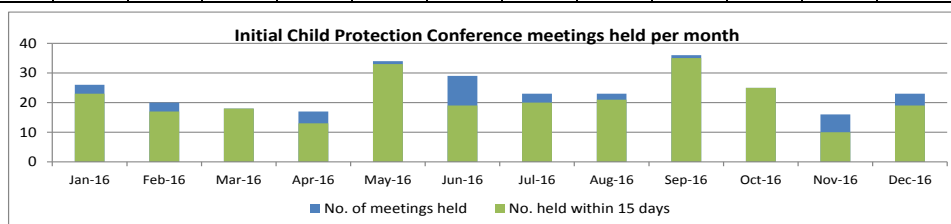
Please note change to rolling 12-month reporting for monthly activity, and addition of 'Last 12 months' as well as 'Year to Date' figures for breakdown by team. LA benchmarking figure for Rate of S47 per 10,000 is now based on assessments during last 12 months, rather than a projected 'year-end' figure.

The number of section 47 assessments remains at the lower levels seen throughout Autumn. Numbers in December were low, but it is not year clear if this is a short term reduction which will be rectified in the rest of the year to March 2017. Monitoring of this will continue.

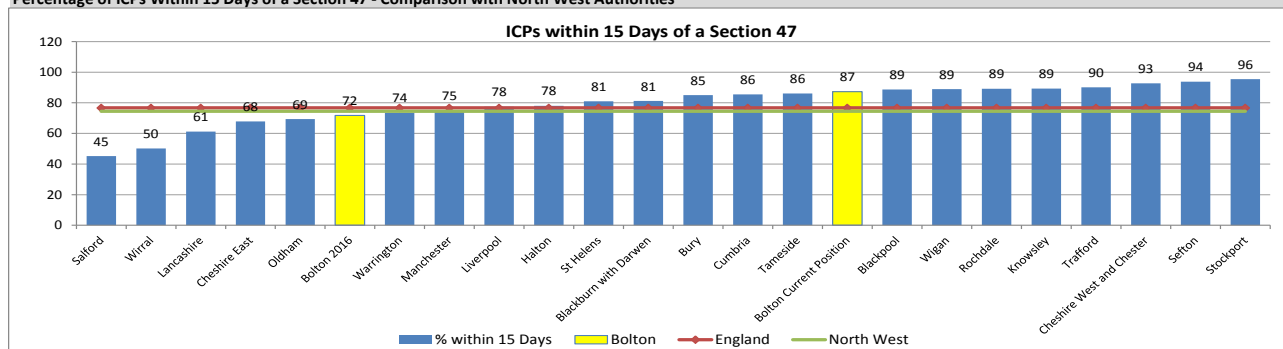
Initial Child Protection Conferences

Initial Child Protection Conference meetings held per month

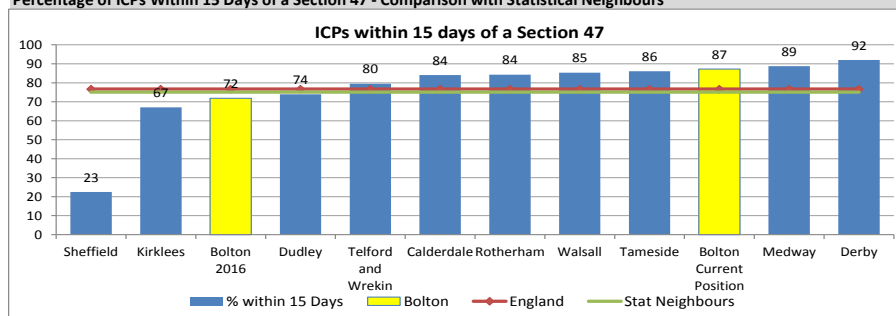
	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Total
No. of meetings held	26	20	18	17	34	29	23	23	36	25	16	23	290
No. held within 15 days	23	17	18	13	33	19	20	21	35	25	10	19	253
% held within 15 days	88%	85%	100%	76%	97%	66%	87%	91%	97%	100%	63%	83%	87%



Percentage of ICPs Within 15 Days of a Section 47 - Comparison with North West Authorities



Percentage of ICPs Within 15 Days of a Section 47 - Comparison with Statistical Neighbours



Commentary

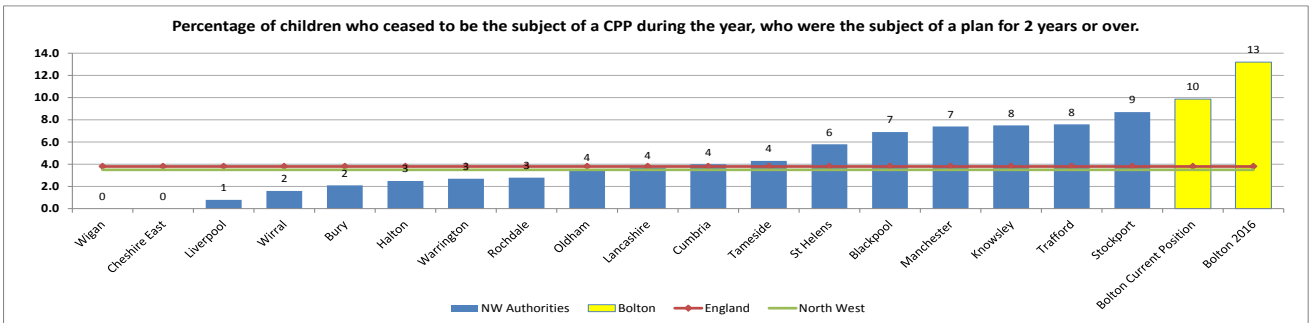
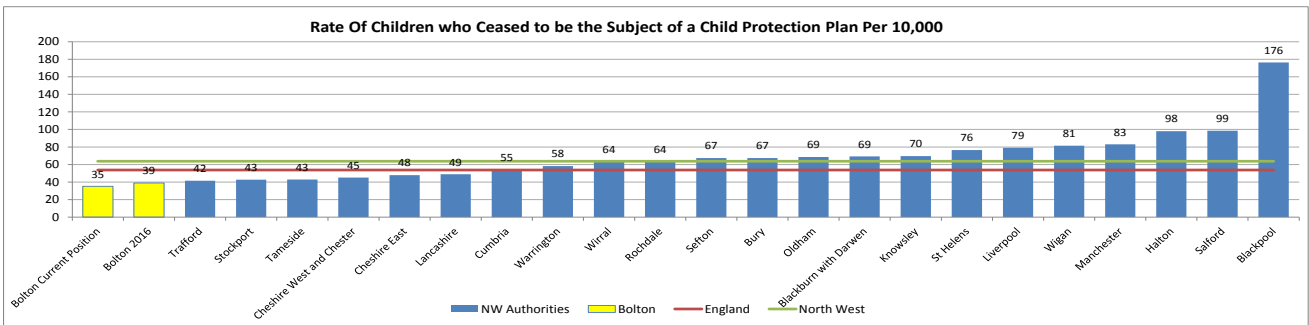
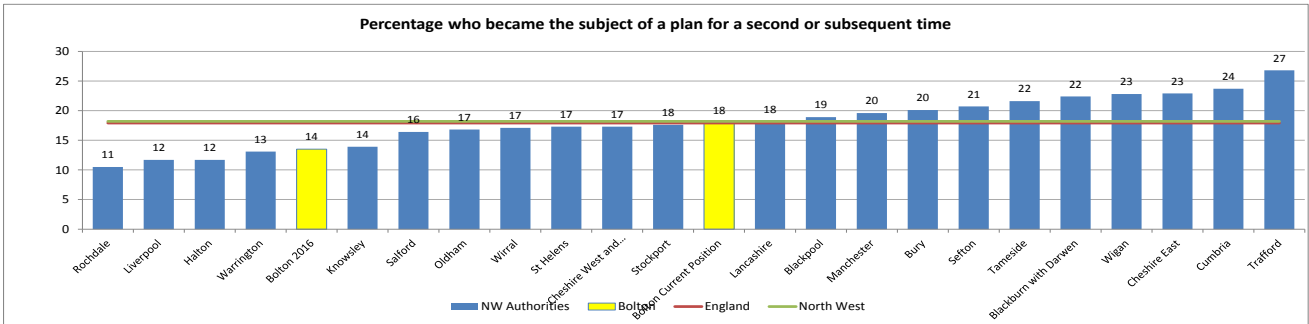
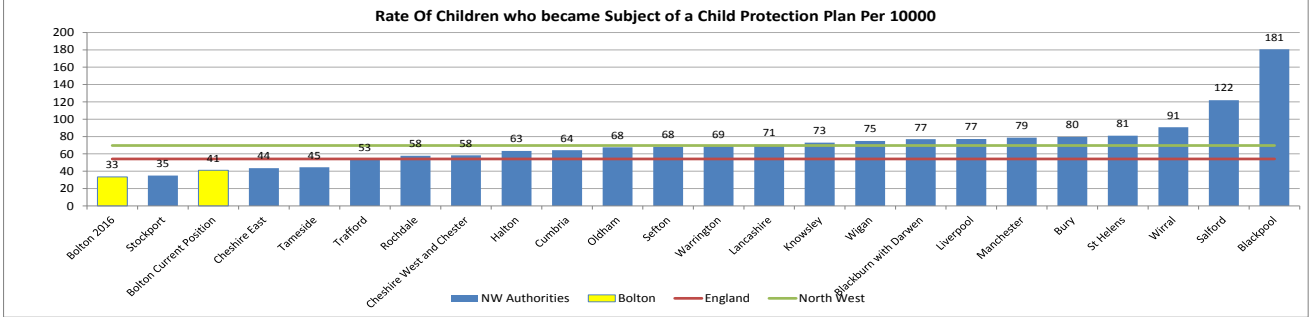
Please note change to rolling 12-month reporting for monthly activity. LA benchmarking figure for ICPs within 15 days of a S47 is now based on ICPCs during last 12 months, rather than a 'year to date' figure.

The timeliness of ICPC's has improved following the drop in November - though timeliness has not yet regained the levels seen during the period from August-October.

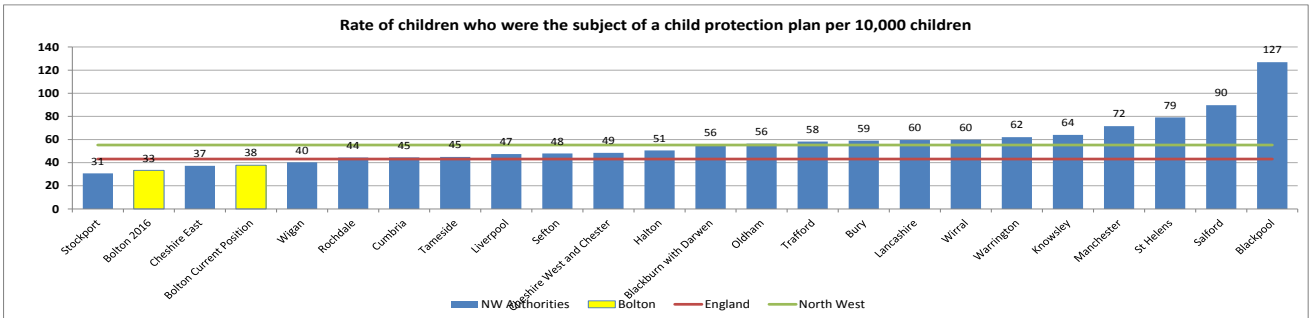
Data is provisional, and recent values are expected to change in future issues of this report. Work to ensure that the participation of children in conferences is fully recognised is ongoing.

Children with a Child Protection Plan

Children with a Child Protection Plan - Comparison with North West Authorities



The following North West authorities are not in the above chart because the respective data for that authority was between 1-5, which resulted in it being suppressed for confidentiality reasons: Sefton, Salford, Blackburn with Darwen, Cheshire West and Chester.



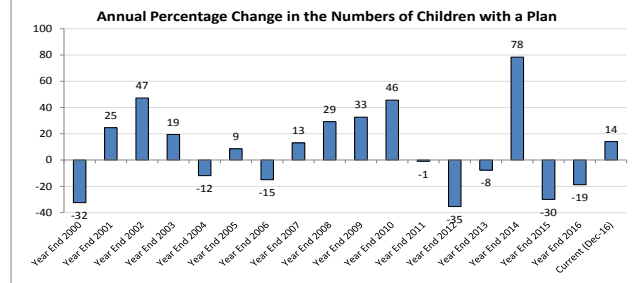
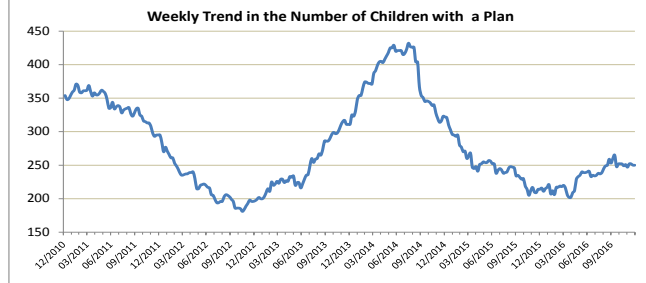
Children with a Child Protection Plan (continued)

Trends in the Numbers of Children with a Child Protection Plan

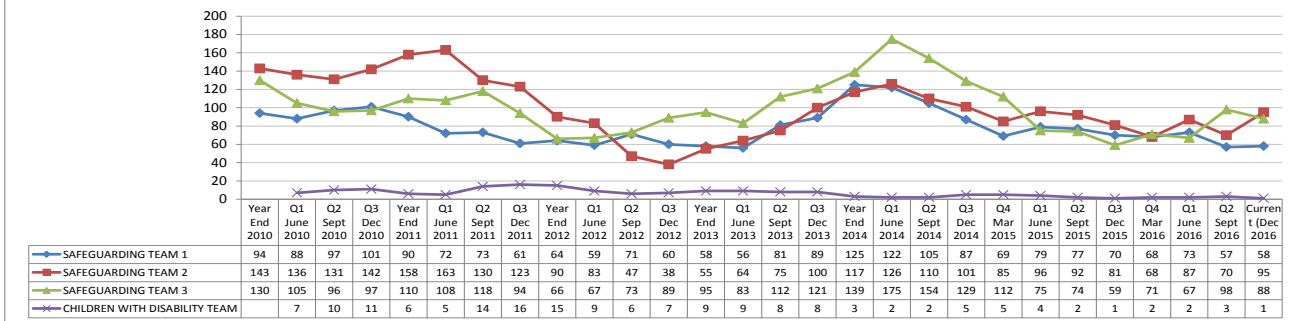
Numbers of Children with a Child Protection Plan, by Quarter

	2014/15				2015/16				2016/17				Current (Dec-16)
Figures	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Change from Prev. Quarter	38	-54	-49	-51	-17	-8	-33	7	17	14			0
% Change from Prev. Quarter	9.8	-12.7	-13.2	-15.8	-6.3	-3.1	-13.4	3.3	7.7	5.9			0.0
Change from Prev. Year End	38	-16	-65	-116	-17	-25	-58	-51	17	31			31
Change from Prev. Year End (%)	9.8	-4.1	-16.8	-30.0	-6.3	-9.2	-21.4	-18.8	7.7	14.1			14.1

Note the slight change in this table: 'Change from year-end' as opposed to 'Change from Q1', so as to match the graph below right.



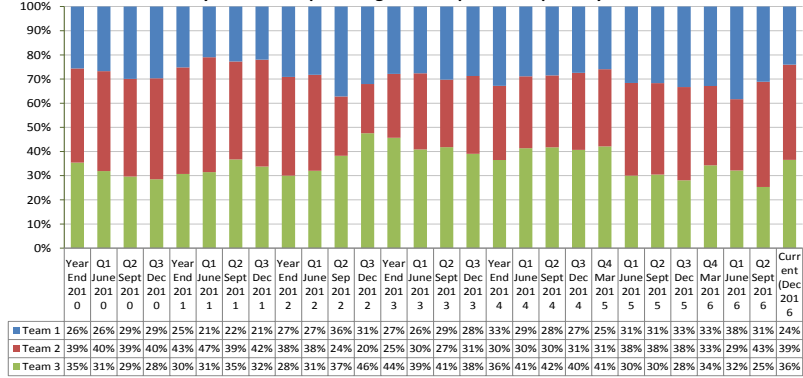
Quarterly trend in the numbers of Children with Protection Plans by District



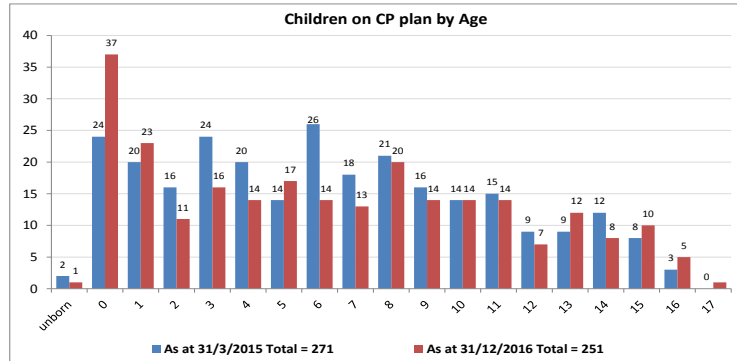
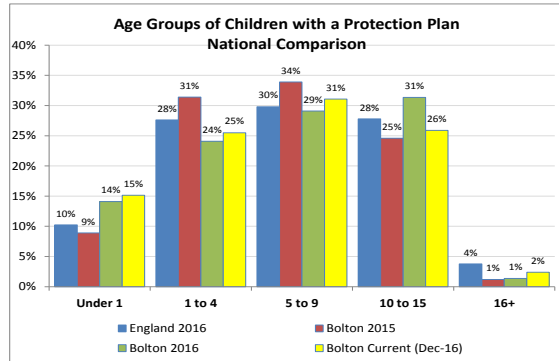
Percentage Change in the No. of Protection Plans, by District

	2014-15			2015-16			Current (Dec-16)		
Team	No. of CPP (Change from Prev. Year)	Change from Prev. Year (%)		No. of CPP (Change from Prev. Year)	Change from Prev. Year (%)		No. of CPP (Change from Prev. Year)	Change from Prev. Year (%)	
Team 1	69 (-56)	-45%		68 (-1)	-1%		58 (-10)	-15%	
Team 2	85 (-32)	-27%		68 (-17)	-20%		95 (27)	40%	
Team 3	112 (-27)	-19%		71 (-41)	-37%		88 (17)	24%	
CWD	5 (2)	67%		2 (-3)	-60%		1 (-1)	-50%	

Quarterly trend in the percentage of child protection plans by district

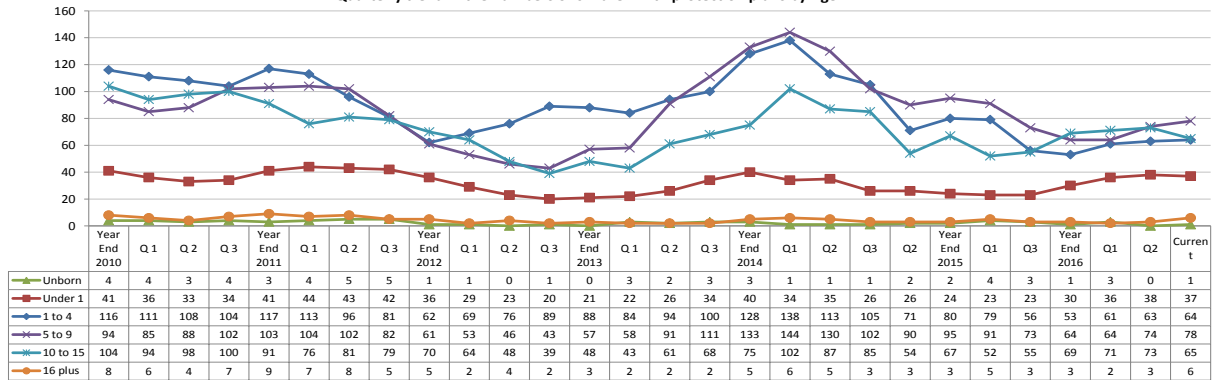


Age and Ethnicity of Children with a Child Protection Plan



Children with a Child Protection Plan (continued)

Quarterly trend in the numbers of children with protection plans by Age

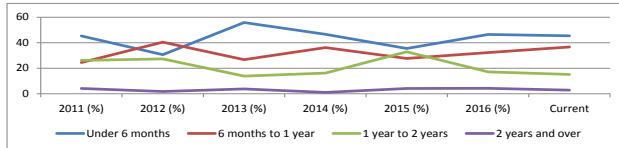


Ethnicity of Children with Children with a Protection Plan

Ethnic Group	Mar-12	Mar-13	Mar-14	Mar-15	Mar-16	Current
White British	75.2	67.3	70.6	75.3	78.6	72.4
White Irish	1.3	0.9	0.0	0.4	0.0	0.0
Any other White background	0.4	0.0	2.1	1.5	2.3	2.8
Gypsy / Roma	0.4	0.5	0.0	0.0	0.9	2.0
White and Black Caribbean	0.0	1.4	0.8	0.7	1.4	0.0
White and Black African	1.3	0.5	0.5	0.4	0.5	1.2
White and Asian	1.3	5.5	1.8	3.3	3.6	0.8
Any other mixed background	3.0	7.8	1.6	1.5	4.1	0.8
Indian	1.7	1.8	4.4	0.7	0.0	1.6
Pakistani	3.0	4.6	6.8	1.5	2.3	4.4
Bangladeshi	0.0	0.0	0.0	1.1	0.0	0.0
Any other Asian background	5.6	3.2	3.9	3.7	0.9	1.6
African	0.0	4.1	1.3	2.6	0.9	6.8
Any other Black background	0.0	0.0	0.3	0.0	0.5	0.0
Chinese	1.7	0.5	0.0	0.0	0.0	0.0
Any other ethnic group	5.1	1.8	1.3	2.2	0.5	1.2
Information not yet obtained	0.6	1.9	3.9	5.2	3.6	4.4
Ratio (CP BME Population to Bolton 0-17 BME Population)	0.61	1.85	1.56	1.21	1.08	1.36

Annual and quarterly trends in Length of Time Subject to a Child Protection Plan

	2011 (%)	2012 (%)	2013 (%)	2014 (%)	2015 (%)	2016 (%)	Current
Under 6 months	45	31	56	47	35	46	45
6 months to 1 year	24	40	27	36	28	32	37
1 year to 2 years	26	27	14	16	33	17	15
2 years and over	4	2	4	1	4	4	3



Reasons for the Discontinuation of Child Protection Plans

End Reason	Number
Child has become looked after	29
Child transferred permanently to other area	20
Original reasons for registration no longer apply	183
The child has died	0
Child is now married	0
Child is over the child protection limit	0
Information not available	1
Total	233

Commentary

Please note that LA benchmarking figures are now based on new and ceased plans during the last 12 months, rather than a projected 'year-end' figure. The 'Rate per 10,000' figure is still as at month end.

Plans starting and ending during the period

As might be expected given the increase in the rate of strategy discussions, the rate of new plans has increased during the year and is now almost 20% higher than it was in March 2016. The proportion who became the subject of a plan for a second or subsequent time has increased to 18%, placing us outside our target range of 6-15%.

Plans in place at the end of December 2016

The number of active child protection plans remains in line with the levels seen in recent months.

Trends in districts

The breakdown of plans by the different teams fluctuates from month to month. At present, there is a high level of plans in R and A team 2 but different teams will have peaks in the numbers of plans at different times.

Ages of children on plans

Our proportion of very young children on plans has increased slightly.

Ethnicity of children on plans

The fall in the proportion of plans issued to White British children has been sustained.

Categories of abuse

Historically, Bolton has had a lower proportion of plans relating to neglect and a higher proportion relating to emotional abuse and physical abuse. During 2014/15, this trend began to reverse, with an increase in the proportion of plans due to neglect bringing Bolton much more closely into line with England averages. This trend has been sustained, with 56% of all CPP's now being issued for reasons of neglect.

Duration of plans

There has been a slight fall in the proportion of plans that have been open for more than two years. Plans which are ended after being open for more than two years are also reducing.

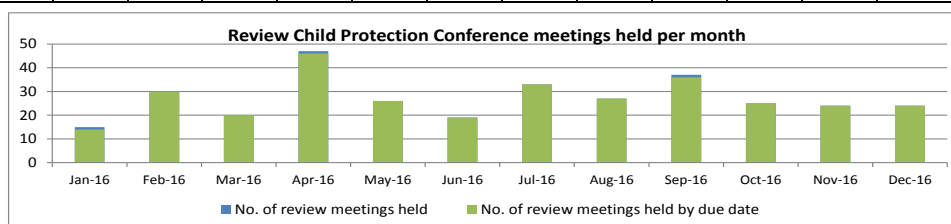
Reasons for discontinuation of plans

Discontinuation of a plan because the child has become looked after appears to be becoming less likely, with only 12.5% of plans being ended for this reason during the year to date, as opposed to 22% during 2015-16.

Review Child Protection Conferences

Review Child Protection Conference meetings held per month

	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Total
No. of children subject to a review	35	53	34	86	66	27	60	44	74	49	54	57	-
No. of review meetings held	15	30	20	47	26	19	33	27	37	25	24	24	327
No. of review meetings held by due date	14	30	20	46	26	19	33	27	36	25	24	24	324
% of review meetings held by due date	93%	100%	100%	98%	100%	100%	100%	100%	97%	100%	100%	100%	99%



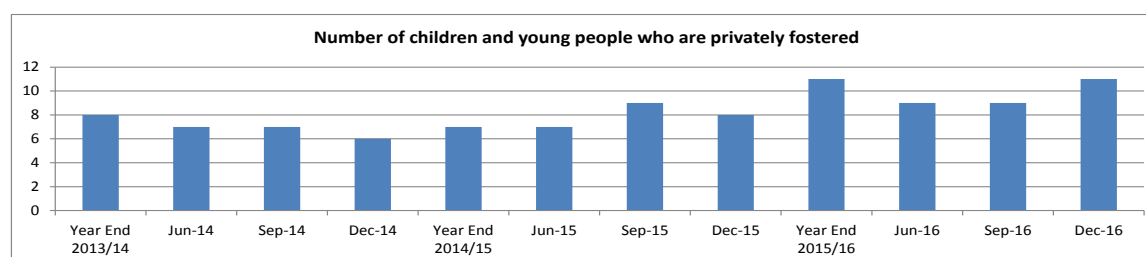
Commentary

Please note change to rolling 12-month reporting for monthly activity.

Once again 100% of reviews were conducted on time.

Private Fostering

	Year End 2013/14	Jun-14	Sep-14	Dec-14	Year End 2014/15	Jun-15	Sep-15	Dec-15	Year End 2015/16	Jun-16	Sep-16	Dec-16
Number of children and young people who are privately fostered	8	7	7	6	7	7	9	8	11	9	9	11

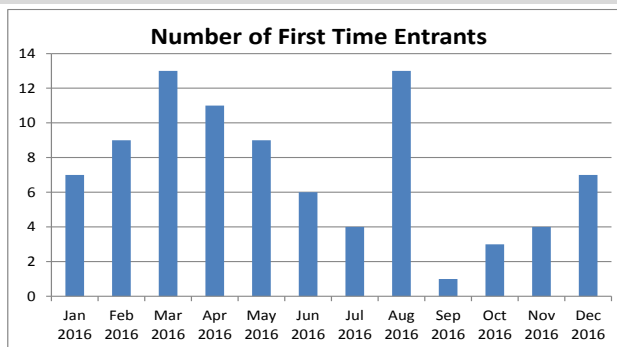
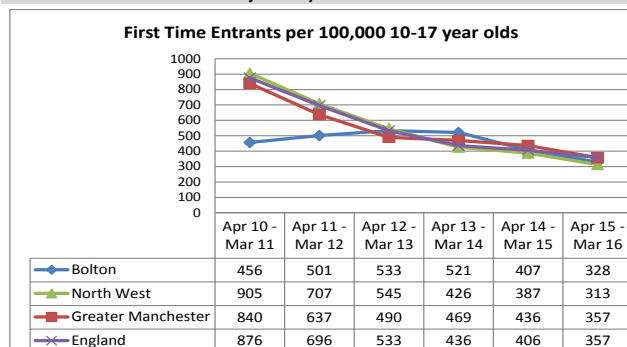


Commentary

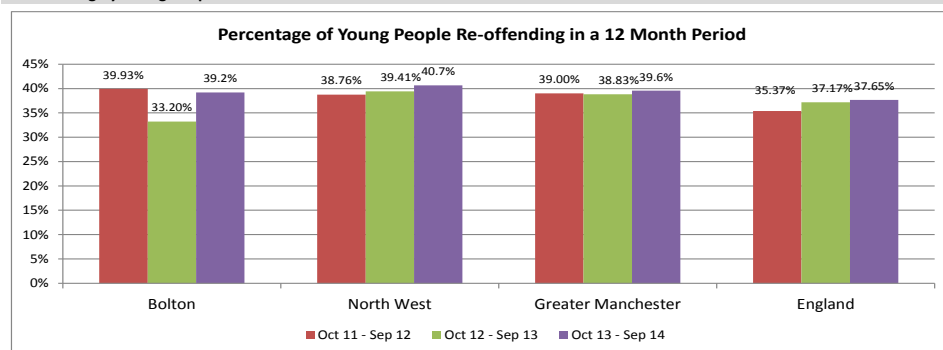
These values seem low. Work to ensure that learning from Private Fostering audits is capitalised on will be crucial to ensuring that we have an accurate understanding of Bolton's situation.

Youth Offending Team

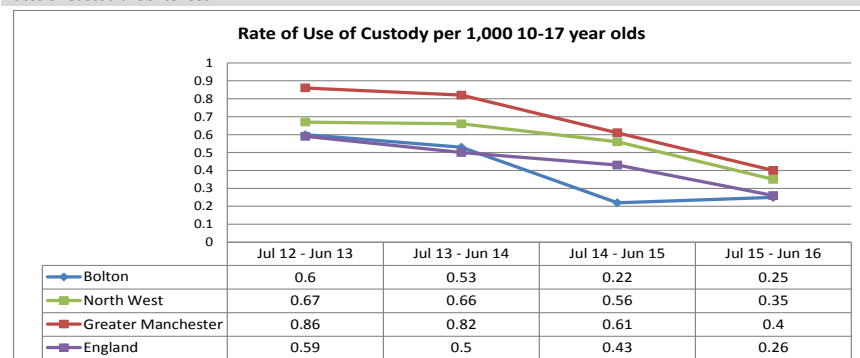
First time entrants to the criminal justice system



Re-offending by Young People



Rates of Custodial Sentences



The above chart provides a breakdown of rates of custodial sentences per 1,000 ten to seventeen year olds between 2011 and 2015.

Education, Training and Employment

EET	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16
Overall	14/15 93.3%	19/19 100.0%	17/17 100.0%	15/19 78.9%	15/18 83.3%	12/14 85.7%	7/8 87.5%	16/18 88.9%	19/20 95.0%	19/19 100.0%	8/10 80.0%	11/11 100.0%
(A) School Age	5/6 83.3%	11/11 100.0%	6/6 100.0%	8/9 88.9%	6/9 66.7%	8/10 80.0%	4/5 80.0%	9/11 81.8%	6/6 100.0%	6/6 100.0%	2/3 66.7%	1/1 100.0%
(B) Above School Age	9/9 100.0%	8/8 100.0%	11/11 100.0%	7/10 70.0%	9/9 100.0%	4/4 100.0%	3/3 100.0%	7/7 100.0%	13/14 92.9%	13/13 100.0%	6/7 85.7%	10/10 100.0%

This chart shows the percentage and number of young people who have completed their intervention by month who are (A) in 25 hours ETE (school age young people) and (B) in 16-24 hours ETE (for school leavers aged 16+)

Commentary

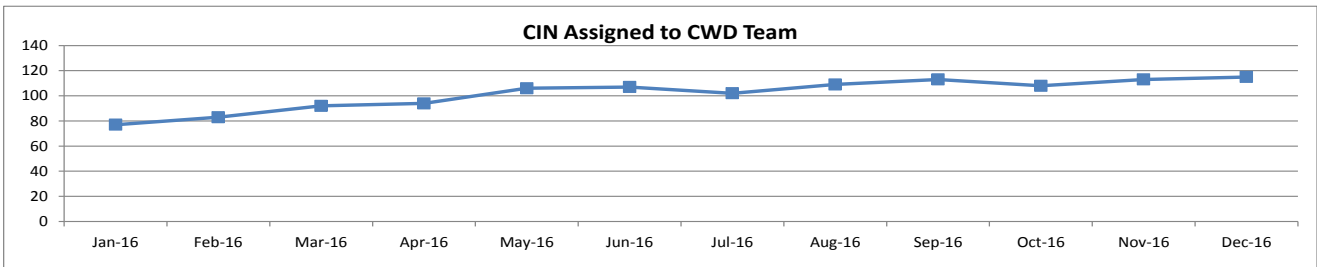
Over recent years, Bolton has been successful both in reducing the numbers of children and young people entering the criminal justice system and in reducing the proportion of young people who receive a custodial disposal.

Benchmarking data is sourced from the YJB. This points to Bolton's historic strong performance in reducing numbers of young people involved with the Criminal Justice System and reducing reoffending. First Time entrants rates during 2016 were at their highest in August, but also increased during December. The fact that 100% of young people who had completed their intervention were EET will be seen as pleasing.

Appendix 1: CIN with Disabilities

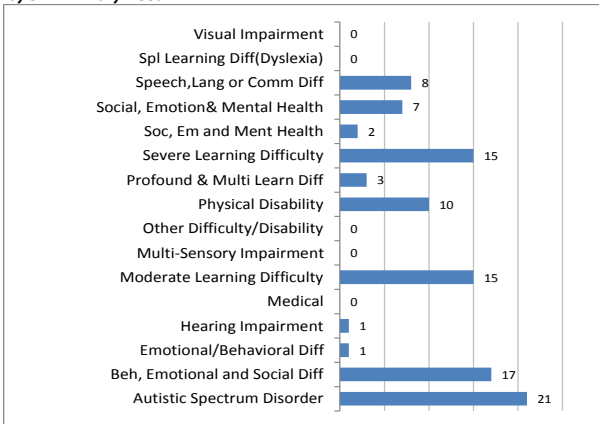
Monthly Numbers of CIN

	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16
No. of Children with a CIN Plan during month	816	883	943	974	991	936	837	803	787	792	819	790
No. assigned to CWD Team	77	83	92	94	106	107	102	109	113	108	113	115

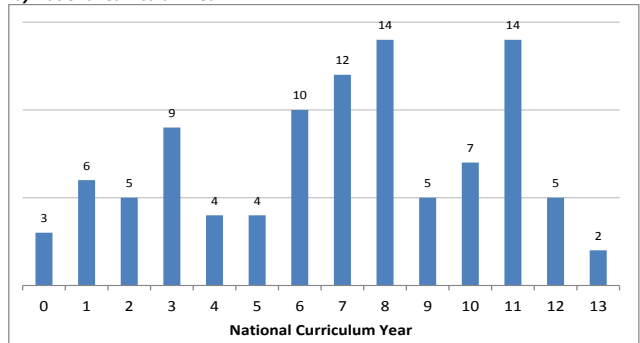


All Children with a CIN Plan during December 2016 with SEN information recorded (100 Total)

by SEN Primary Need

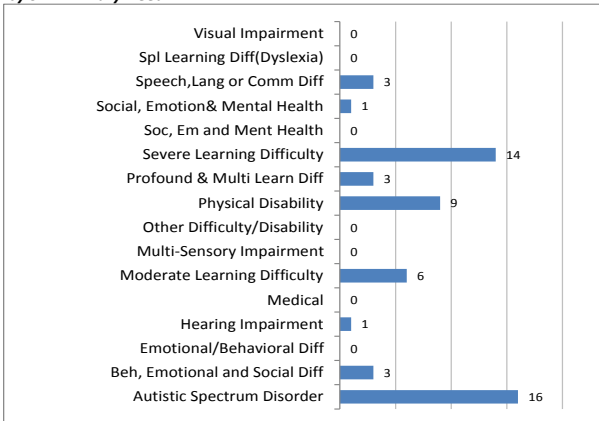


by National Curriculum Year



Children with a CIN Plan during December 2016 assigned to CWD Team, with SEN information recorded (56 Total)

by SEN Primary Need



by National Curriculum Year

